CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Thayer Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	t for 2012	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Lease/Pu	ırchase				
Fund	K.S.A.				
General	17-1330	4	20,557	8,871	1.832
Debt Service	10-113				
Totals		xxxxxxxxx			1,832
Budget Summary		5	Is a Resolution required?	No No	County Clerk's Use Only
Neighborhood Revitalization Re	bate				4,841,358
Resolution		L			Nov. 1, 2012 Total Assessed Valuation
Assisted by: R Neely Address:		A la	lu V Day pre Day our M. F rosin E	es pland hod	
Attest: October 19th	2011	-Ki	how B	latzmon	<u>ي</u>

Thayer Cemetery #11 Neosho County

Computation to Determine Limit for 2012

	T. 17 7 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	+ \$	Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	· T D	8,871
	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	\$	8,871
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	37,052	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 277,164 5b. Personal Property 2010 - 0		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{277,164}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011:	207,950	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	522,166	
8.	Total Estimated Valuation July, 1,2011 4,839,947		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,317,781	
10.	Factor for Increase (7 divided by 9)	0.12093	
11.	Amount of Increase (10 times 3)	+ \$	31,073
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	9,944
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,944

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Thayer Cemetery #11 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Г		0	0	0	0	া								
	Slider													
Year 2012	16/20M Veh	45	0	0	0	45								00000
Allocation for Year 2012	RVT	19	0	0	0	19	1,645	19	45	0			0.00507	Slider Factor
	MVT	1,645	0	0	0	1,645	I	l	1	I		0.00214	16/20M Factor	7
Tax Levy Amount in	2010 Budget	8,871	0	0	0	8,871	ate	ıte	hicle Tax Estimate	iate	0.18544	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual 2010	Estimate 2011	Year 2012
Ad Valorem Tax S,871 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		14,702	17,371	10,399
Delinquent Tax	Receipts:			
Motor Vehicle Tax			8,871	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax			Y	
16/20M Vehicle Tax				1,645
LAVTR Slider Sl				19
Slider In Lieu of Taxes				45
In Lieu of Taxes				0
County Distribution 10,238 Sale of Lots 250 Sole of Lots 250				0
Sale of Lots				
Donations				
Interest on Idle Funds				
Miscellaneous Does misc. exceed 10% of Total Receipts 10,488 8,871 1,7	Donations	0		
Miscellaneous Does misc. exceed 10% of Total Receipts 10,488 8,871 1,7				
Miscellaneous Does misc. exceed 10% of Total Receipts 10,488 8,871 1,7				
Miscellaneous Does misc. exceed 10% of Total Receipts 10,488 8,871 1,7	Interest on Idle Funds			
Does misc. exceed 10% of Total Receipts 10,488 8,871 1,7				
Total Receipts 10,488 8,871 1,7				
Resources Available: 25,190 26,242 12,1 Expenditures: Operations 905 1,500 1,97 Mowing 6,875 13,000 15,49 Road Repairs 0 1,243 2,96 Bank Charges 6 3 Publication 333 100 110		10,488	8.871	1,709
Expenditures:				12,108
Descriptions 905				
Mowing 6,875 13,000 15,49		905	1,500	1,970
Road Repairs 0				
Bank Charges 6 33 100				2,966
Publication 33 100		6		30
Miscellaneous Does misc. exceed 10% Total Expenditures		33	100	100
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures		:		
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures	Naishhashaad Paritalization Palesta			
Does misc. exceed 10% Total Expenditures Total Expenditures 7,819 15,843 20,5				
Total Expenditures 7,819 15,843 20,5				
Unencumbered Cash Balance Dec 31		7 910	15 9/2	20 557
2010/2011 Budget Authority Amount: 16,843 17,040 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 20,5				
Total Expenditure/Non-Appr Balance 20,5 Tax Required 8,4 Delinquent Comp Rate: 0.050 4	2010/2011 Baagot Authority Amount.			
Tax Required 8,4 Delinquent Comp Rate: 0.050 4				
Delinquent Comp Rate: 0.050 4		1 our Expendit	• •	
	г	Delinquent Comp Rate		422
Amount of Zuil Ao valorem laxi XX	L	Amount of		

The governing body of

Thaver Cemetery #11

Noosho County

will meet on September 27th, 2011 at 7:00 P.M. at John Davis' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,819	1.024	15,843	1.991	20,557	8,871	1.833
Debt Service						-	
Totals	7,819	1.024	15,843	1.991	20,557	8,871	1.833
Less: Transfers	0		0	-	0	· · · · · · · · · · · · · · · · · · ·	
Net Expenditures	7,819		15,843		20,557	1	
Total Tax Levied	8,871]	8,871		XXXXXXXXXXXXX	tx	
Assessed Valuation	8,666,142		4,457,196		4,839,947	1	

Outstanding indebted	iness,		
Jan I,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0 .

Tax rates are expressed in mills.

Estimated Value Of One Mill For	2012
he estimated value of one mill would be:	\$4,840

Want The Mill Rate The Same As	For 2011?
2011 Mill Rate Was:	1.991
2012 Tax Levy Fund Expenditures Must Be	
Increased By:	\$765
{	0.2

Impact On Keeping The Same Mill Ra	te As For 2011
2012 Ad Valorem Tax Revenue:	\$8,871
2011 Ad Valorem Tax Revenue:	\$9,636
Change in Ad Valorem Tax Revenue:	-\$765

What Mill Rate Would Be Des	ired?
Current 2012 Estimated Mill Rate:	1.833
Desired 2012 Mill Rate:	1.991
2012 Ad Valorem Tax:	\$9,636
2012 Tax Levy Fund Exp. Changed By:	\$765